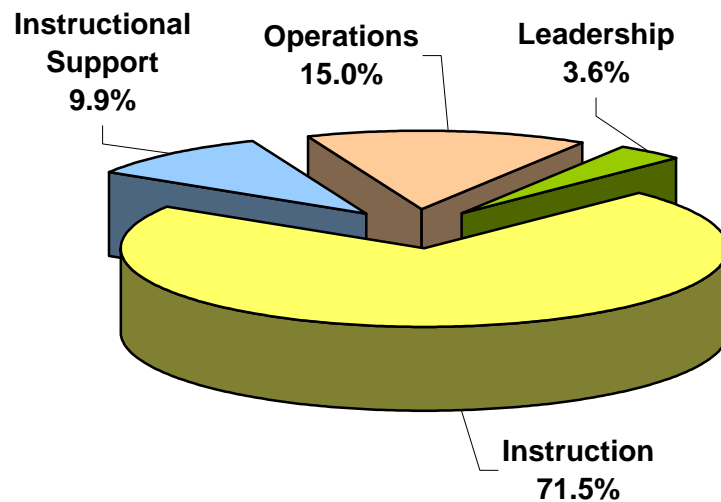
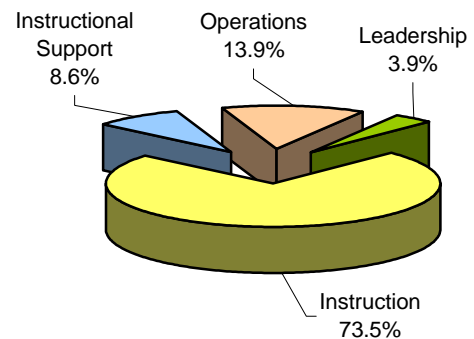


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 418	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,479,906	\$8,325	71.5%
Instructional Support	\$483,475	\$1,157	9.9%
Operations	\$728,649	\$1,743	15.0%
Leadership	\$174,489	\$417	3.6%
School Operating Expenditures	\$4,866,519	\$11,642	100.0%